

Equity in Athletics 2017

Institution: Providence College (217402)
User ID: E2174021

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	14	26
Field Hockey		21
Ice Hockey	28	26
Lacrosse	48	
Soccer	28	26
Softball		20
Swimming	25	34
Tennis		13
Track and Field and Cross Country (combined)	58	71
Track and Field (Indoor)	16	22
Track and Field (Outdoor)	22	26
Cross Country	20	23
Volleyball		18
Total Participants Men's and Women's Teams	201	255
Unduplicated Count of Participants	166	192

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Includes the following male practice players: women's basketball 13, women's hockey 3, tennis 1 and volleyball 2.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Coaching Position Totals	4	3	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey					1		1		1
Ice Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1			1	1		2
Volleyball					1		1		1
Coaching Position Totals	4	2	6	0	3	1	4	0	10
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	502,765	94,936
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	639,883	111,689
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	8.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
Ice Hockey	2	2	2	2					4
Lacrosse	2		2						2
Soccer	1	2	1	2					3
Swimming		2		2		1	1		3
Track and Field and Cross Country (combined)		2	1	1		1	1		3
Coaching Position Totals	8	8	9	7	0	2	2	0	18

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Field Hockey					1	1	1	1	2
Ice Hockey	1	1	1	1	1		1		3
Soccer	1	1	1	1					2
Softball					1	1	1	1	2
Swimming		2		2		1	1		3
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		2	1	1		1	1		3
Volleyball	1		1			2		2	3
Coaching Position Totals	3	7	4	6	6	7	8	5	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	80,243	36,878
Number of Assistant Coaching Positions Used to Calculate the Average	14	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	115,221	60,209
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.75	12.25

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,120,148	5,263,026	9,383,174
Ratio (percent)	44	56	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	291,022	233,107	524,129

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	14	138,455	1,938,363	26	17,736	461,144	2,399,507
Field Hockey				21	5,015	105,324	105,324
Ice Hockey	28	20,816	582,841	26	5,816	151,211	734,052
Lacrosse	48	4,878	234,129				234,129
Soccer	28	9,791	274,139	26	5,738	149,200	423,339
Softball				20	9,011	180,225	180,225
Swimming	25	2,620	65,511	34	2,661	90,465	155,976
Tennis				13	3,696	48,045	48,045
Track and Field and Cross Country (combined)	58	1,676	97,232	71	1,546	109,794	207,026
Volleyball				18	7,799	140,378	140,378
Total Operating Expenses Men's and Women's Teams	201		3,192,215	255		1,435,786	4,628,001

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,081,267	2,784,056	11,865,323
Field Hockey		895,203	895,203
Ice Hockey	3,430,702	2,045,250	5,475,952
Lacrosse	1,587,818		1,587,818
Soccer	1,482,705	1,250,861	2,733,566
Softball		1,071,173	1,071,173
Swimming	167,613	204,043	371,656
Tennis		142,321	142,321
Track and Field and Cross Country (combined)	780,564	990,473	1,771,037
Volleyball		728,095	728,095
Total Expenses of all Sports, Except Football and Basketball, Combined	7,449,402	7,327,419	14,776,821
Total Expenses Men's and Women's Teams	16,530,669	10,111,475	26,642,144
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,340,264
Grand Total Expenses			32,982,408

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,081,267	2,784,056	11,865,323
Field Hockey		895,203	895,203
Ice Hockey	3,430,702	2,045,250	5,475,952
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Soccer	1,482,705	1,250,861	2,733,566
Softball		1,071,173	1,071,173
Swimming	167,613	204,043	371,656
Tennis		142,321	142,321
Track and Field and Cross Country (combined)	780,564	990,473	1,771,037
Volleyball		728,095	728,095
Total Revenues of all Sports, Except Football and Basketball, Combined	7,449,402	7,327,419	14,776,821
Total Revenues Men's and Women's Teams	16,530,669	10,111,475	26,642,144
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,340,264
Grand Total for all Teams (includes by team and not allocated by gender/sport)			32,982,408

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	3,519,355	949,360	4,468,715
2 Total of Assistant Coaches' Salaries	1,123,402	737,560	1,860,962
3 Total Salaries (Lines 1+2)	4,642,757	1,686,920	6,329,677
4 Athletically Related Student Aid	4,120,148	5,263,026	9,383,174
5 Recruiting Expenses	291,022	233,107	524,129
6 Operating (Game-Day) Expenses	3,192,215	1,435,786	4,628,001
7 Summary of Subset Expenses (Lines 3+4+5+6)	12,246,142	8,618,839	20,864,981
8 Total Expenses for Teams	16,530,669	10,111,475	26,642,144
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	4,284,527	1,492,636	5,777,163
10 Not Allocated Expenses			6,340,264
11 Grand Total Expenses (Lines 8+10)			32,982,408
12 Total Revenues for Teams	16,530,669	10,111,475	26,642,144
13 Not Allocated Revenues			6,340,264
14 Grand Total Revenues (Lines 12+13)			32,982,408
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

