Wanton Mechanics Budget

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I. FOOD

For previous years, we’ve ordered Papa Johns Pizza. Here is how the break down went for each year:

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Pizzas</th>
<th>Price (no tip)</th>
<th>Price (total)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>23</td>
<td>$230</td>
<td>$243</td>
</tr>
<tr>
<td>2012</td>
<td>29</td>
<td>$281.70</td>
<td>$317.60</td>
</tr>
<tr>
<td>2013</td>
<td>~27</td>
<td>$267.15</td>
<td>$293.86</td>
</tr>
</tbody>
</table>

The notes from 2011 say pizzas were about $10/pizza, which is where the cost estimate for 2011 comes from (plus the maximum 10% tip allowed by the university), and where the number of pizzas estimate for 2013 comes from.

Notes from 2011 say the University requires 2.5-3 slices of pizza for each person. I’ll estimate 90 people maximum (that’s really adding in most of the first years, we’ve estimate 75 in the past apparently, so the 100 is probably a high-figure). That’s about 270 slices. At 8 slices/pizza: 2.5 slices/person gives 28 pizzas and 3 slices/person give 34 pizzas. Even at 100 people, 2.5 slices gives us 32 pizzas needed. So 32 is probably a good number.

With the larger first year class, let’s say we’ll get 32 pizzas. That comes to $352. Let’s add $78 for snacks and non-boozy drinks from Costco (had $61 for Costco in 2013), which puts us at $430 for food.

II. ALCOHOL

We need 2 alcohol monitors for 4 hours (3 hours for the event and 1/2 an hour on either side of the event), so that’s 8 hours of monitoring. The price went up a little bit for alcohol monitors this year, to $15/hour. So for 8 hours, that’s $120.

To serve alcohol, you need permission form OLCC. A permit is $23. Individual licenses are somewhere in the neighborhood of $20. We can probably get someone to do that. Let’s say $50 for all the licensing.
The alcohol budget for the past has been $200. For the 2013 holiday party it was also $200 and that seemed to be a good amount, so we’ll assume we can do that again. So $370 is the total for alcohol.

III. FREE-ROOM COSTS

Without any fees for a room, food and drinks come to $800. That is $100 beyond the prior years budgets. That is hopefully reasonable for all the new students.

IV. ROOM USE

Here’s the biggest cause for concern. I can not find a place to hold Wanton that doesn’t cost us a bunch of money. To use the Gerlinger Lounge, we need at least $230. To hold Wanton in the alumni center, it costs at least $323. For the Jaqua center, it’ll be $575, we won’t use this location. I gave up our reservation for the Alumni Center on Jan. 15th, 2014 as Gerlinger Lounge is cheaper and a more interesting space. So that gives us right around $1050.