

# Black Rights Activism in America

Position or Expense Category	FTE	Base Salary or Line Budget	Salary FTE
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## 1. Personnel

Full Time and Part Time Paid			
Executive Director	0.10	\$ 8,500	\$ 850.00
Director of Finance	0.40	\$ 6,000	\$ 2,400.00
Director of Marketing	0.20	\$ 7,083	\$ 1,416.60
Director of Inspiration	0.50	\$ 7,083	\$ 3,541.50
Director of Operations	0.20	\$ 6,200	\$ 1,240.00
Human Resources Manager	0.10	\$ 4,616	\$ 461.60
Development Coordinator	0.30	\$ 4,000	\$ 1,200.00
Volunteer Coordinator	0.50	\$ 3,228	\$ 1,614.00
Program and Exhibition Coordinator	0.40	\$ 4,769	\$ 1,907.70
Curatorial Coordinator	0.40	\$ 4,769	\$ 1,907.70
Security Coordinator	0.50	\$ 3,077	\$ 1,538.50
Security Guard 1 (PT)	0.40	\$ 2,400	\$ 960.00
Security Guard 2 (PT)	0.40	\$ 2,400	\$ 960.00
Security Guard 3 (PT)	0.40	\$ 2,400	\$ 960.00
Security Guard 4 (PT)	0.40	\$ 2,400	\$ 960.00
<b>Total Full Time</b>		<b>\$ 68,925</b>	<b>\$ 21,917.60</b>
<b>Total Project FTE for 6 Months</b>			<b>\$131,505.60</b>

Part Time (Volunteer) Unpaid			
Finance Intern	0.30	\$ -	0%
Front Desk 1	0.15	\$ -	0%
Front Desk 2	0.15	\$ -	0%
Front Desk 3	0.15	\$ -	0%
Front Desk 4	0.15	\$ -	0%
Front Desk 5	0.15	\$ -	0%
Office Coordinator	0.30	\$ -	0%
Graphic Design Intern	0.50	\$ -	0%
Marketing Intern	0.20	\$ -	0%
Social Media Intern	0.20	\$ -	0%
Public Relations Coordinator	0.20	\$ -	0%
Gallery Guide1	0.10	\$ -	0%
Gallery Guide2	0.10	\$ -	0%
Gallery Guide3	0.10	\$ -	0%
Gallery Guide4	0.10	\$ -	0%

Gallery Guide5	0.10	\$ -	0%
Gallery Guide6	0.10	\$ -	0%
Gallery Guide7	0.10	\$ -	0%
Gallery Guide8	0.10	\$ -	0%
Gallery Guide9	0.10	\$ -	0%
Gallery Guide10	0.10	\$ -	0%
Gallery Guide11	0.10	\$ -	0%
Gallery Guide12	0.10	\$ -	0%
Gallery Guide13	0.10	\$ -	0%
Gallery Guide14	0.10	\$ -	0%
Gallery Guide15	0.10	\$ -	0%
Gallery Guide16	0.10	\$ -	0%
Gallery Guide17	0.10	\$ -	0%
Gallery Guide18	0.10	\$ -	0%
Gallery Guide19	0.10	\$ -	0%
Gallery Guide20	0.10		
<b>Total Part Time</b>		\$ -	<b>0.00</b>
<b># of Full Time Equivalentents (FTEs)</b>	<b>9.65</b>		
<b>Total Personnel Salary</b>		\$ 68,925	\$ 21,917.60
<b>Total Project FTE for 6 Months</b>			\$131,505.60