



Seed to Salad: Sample Budgets

After School/ Weekend Program (for up to 20 youth)

Expense	Amount
Seeds	\$65.00
Garden Design Supplies:	
Graph Paper Easel Pads (2pk)	\$22.00
Activity Supplies: Nutrition Super Heroes Game, Taste Test, etc.	\$30.00
Salad Party Supplies: paper products, salad dressings, etc.	\$15.00
Printing/Paper/Copies	\$12.00
Used ICG's gardening tools and basic supplies (markers, scissors, paper)	\$0.00
Total	\$144.00

School-Based Program (based on pilot at Northeast Elementary spring '07)

Expense	Amount
Campaign for Salad	\$15.00
Paper, printing, voting & activity supplies	
All-School Assembly	\$30.00
Activity supplies	
Garden Design	
Graph paper easel pads (2pk)	\$22.00
Paper, printing, activity supplies	\$6.00
Gardening Supplies	
Seeds	\$175.00
Mulch	\$50.00
Soil Amendments: Compost	\$50.00
Salad Party	\$15.00
Paper products, dressings, beverages	
Used school's gardening tools	\$0.00
Total	\$363.00