

Governance
Administrative and Support Costs Committee

The Administrative and Support Costs Committee will evaluate existing administrative and support cost structures seeking opportunities for improved efficiency and effectiveness on an on-going basis. The Committee will focus on operations funded through the allocated cost pool mechanism as well as the integration of similar institutional and unit level support operations.

Membership:

Paul Streeter, Chair	Budget & Planning	Vice President
Mike Kotlikoff	Provost	Provost
Joanne DeStefano	CFO	CFO
Lance Collins	ENG	Dean
Alan Mathios	HE	Dean
Kevin Hallock	ILR	Dean
Lorin Warnick	VET	Interim Dean
Ryan Lombardi	SCL	Vice President
Mary Opperman	HRSS	Vice President
Marge Ferguson	CALS	College Officer
Dave Taylor	CAS	College Officer
Larry Blume	CAS	FPC Chair
Chris Schaffer	ENG	UFC
Bruce Lewenstein	CALS	Faculty Senate Chair/Library Board
Davina Desnoes	Budget & Planning	Staff

Charge:

1. Develop and maintain an understanding of common campus-wide administrative and support operations in regards to scale, potential duplication or inefficiency, and potential strategies for greater efficiency and effectiveness.
2. Establish cost control strategies and measures in the area of administrative and support operations campus-wide.
3. Evaluate existing allocated cost pools for reasonableness considering both value and cost.
4. Evaluate and prioritize potential new investments in administrative and support operations to be funded through the allocated cost mechanism.
5. Review any proposed significant changes to the allocated cost distribution methodology and provide advice and recommendation to the Provost.